

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (282IF20006) Adult Literacy for the Workforce - SWJCF  
Schedule 6

|                                   | Fiscal Year 2020<br>Actual | Fiscal Year 2021<br>Estimated | Fiscal Year 2022<br>Department<br>Request | Fiscal Year 2022<br>Governor's<br>Recomm |
|-----------------------------------|----------------------------|-------------------------------|---|--|
| Resources                         |                            |                               |   |  |
| Appropriations                    |                            |                               |   |  |
| Appropriation                     | \$ 5,500,000               | \$ 5,500,000                  | \$ 5,500,000                              | \$ 5,500,000                             |
| Other Resources                   |                            |                               |   |  |
| Balance Brought Forward (Approps) | 84,835                     | 137,618                       | 1   | 0  |
| Total Resources                   | <u>\$ 5,584,835</u>        | <u>\$ 5,637,618</u>           | <u>\$ 5,500,001</u>                       | <u>\$ 5,500,000</u>                      |
| Disposition of Resources          |                            |                               |   |  |
| Intra-State Transfers             | \$ 357,497                 | \$ 497,618                    | \$ 360,000                                | \$ 360,000                               |
| State Aid                         | 5,089,720                  | 5,140,000                     | 5,140,000                                 | 5,140,000                                |
| Balance Carry Forward (Approps)   | 137,618                    | 0                             | 1   | 0  |
| Total Disposition of Resources    | <u>\$ 5,584,835</u>        | <u>\$ 5,637,618</u>           | <u>\$ 5,500,001</u>                       | <u>\$ 5,500,000</u>                      |